

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			1,751,000*			1,751,000	HVAC Improvements
Renovation			207,000*			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,958,000			1,958,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		93,000				93,000	Wireless Network Upgrade
SMART		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		260,000				260,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	464,000	50,000			614,000	

School Total	100,000	464,000	2,008,000	0	0	2,572,000	
---------------------	---------	---------	-----------	---	---	-----------	--

*Project Scope Included:
 Year 3 total scope \$1,958,000
 Total value of scope \$1,958,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.